



Superintendent Report

Dr. Eduardo Hernández,
Superintendent of Schools
October 25, 2022



BREAST CANCER

AWARENESS MONTH

5 Board/Superintendent Priorities



Martha Castilla
Board President



Stella Camacho
Vice President



Joseph M. Guerra
Board Secretary



Richard Santoyo
Board Member



Luis Gomez
Board Member



James Hernandez
Board Member



Frank Espinosa
Board Member

**Priority 1: Focus On
Student Success
\$68,126,385**

**Priority 2: Focus on
Students, Families
and Community
\$5,573,230**

**Priority 3: Focus on
Operational
Excellence
\$19,876,886**

**Priority 4: Focus on
Employee
& Organizational
Improvement
\$1,352,016**

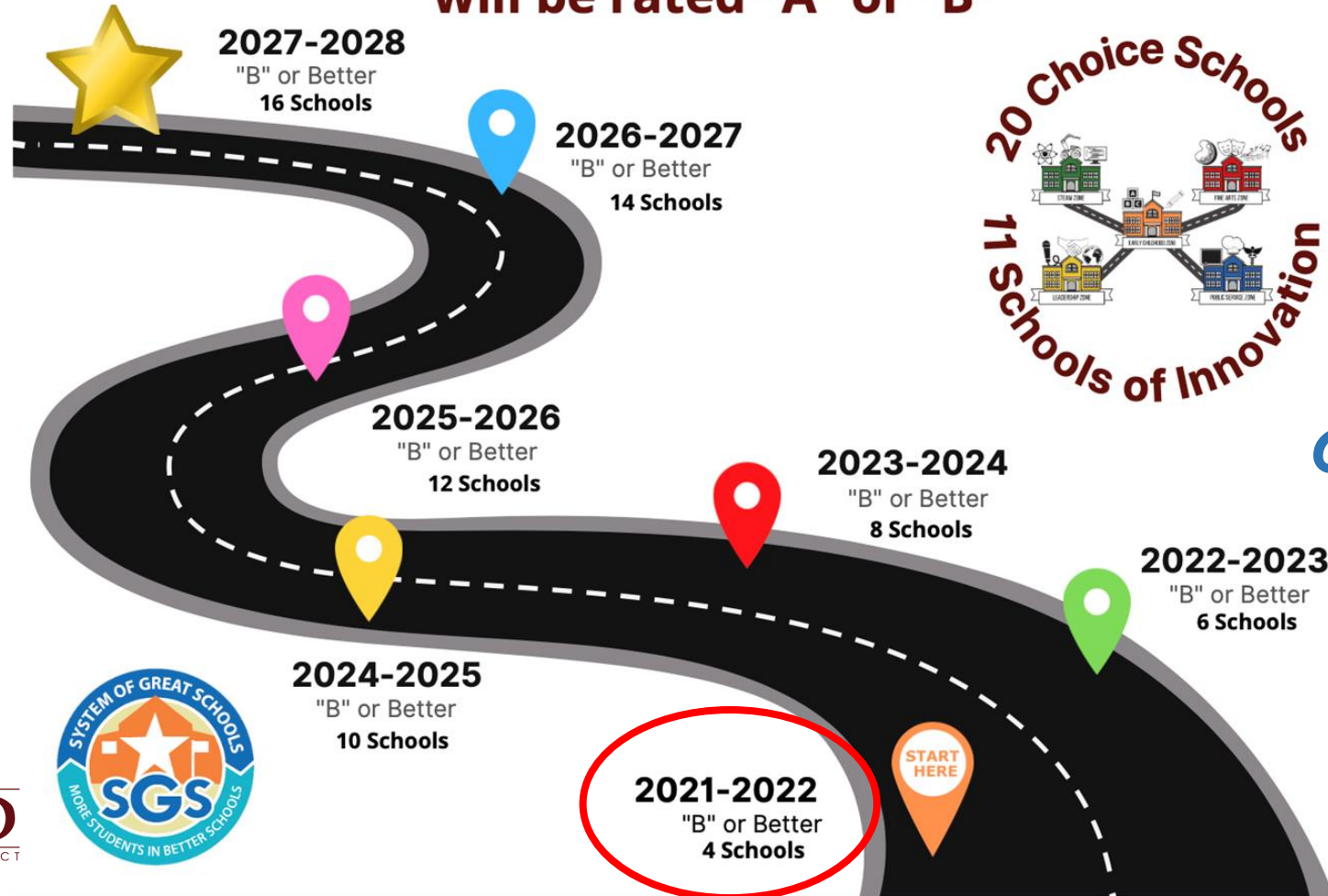
**Priority 5: Focus on
Financial
Stewardship
\$1,134,798**

\$96,063,315

2022-2023

BUDGET

Edgewood ISD System of Great Schools North Star Goal June 2028 all STAAR accountable campuses will be rated "A" or "B"



Goal Met!





Edgewood ISD System of Great Schools North Star Goal



House Bill 3 Goals

**Board
Superintendent
Goals**



EISD Local Goals



Academic Work Plan

Operations Work Plan



June 2028 all STAAR accountable campuses will be rated "A" or "B"

Board Superintendent Strategic Goals

System of Great Schools North Star Goal ★

The number of STAAR accountable campuses rated "A" or "B" will increase from 4 campuses in 2022 to 16 campuses by June 2028 (Baseline measure in June 2022).

Lone Star Governance Goal 1



The percentage of students in 3rd grade who score at "meets" or above on STAAR Reading will increase from 26 percent to 60 percent by June 2027 (Baseline Grade 3 STAAR Reading measure June 2022).

Lone Star Governance Goal 2



The percentage of students in 3rd grade who score at "meets" or above on STAAR Mathematics will increase from 20 percent to 50 percent by June 2027 (Baseline Grade 3 STAAR Mathematics measure June 2022).

Lone Star Governance Goal 3



The College and Career Readiness raw score (% of graduates who met the CCR standard) will increase from 43 percent to 85 percent by June 2027 (Baseline CCMR measure June 2022).

Locally Developed Goal 1



Edgewood ISD will improve its two-way communication and parent engagement as indicated by improving its net promoter score from negative net promoter score to a positive net promoter score by 2028 (Baseline net promoter score measure May 2022).

Locally Developed Goal 2



Edgewood ISD will improve student life readiness skills for students in grades 6-12 by increasing our satisfactory rate from 0% in September 2022 to 85% by May 2028 as indicated in the College, Career, and Life Readiness Framework Six Competencies.



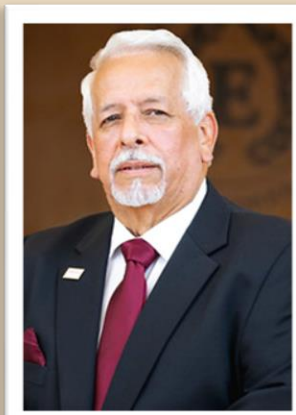
Board Monthly Cadence

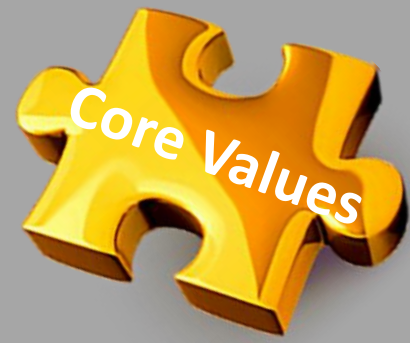
Board Workshop: Workshops can last 4 to 6 hours. Our board learns about items that will be presented at the regular board meeting for approval. They can take a deeper dive and ask questions about the items to make a decision to approve or deny at the regular board meeting.

Board 1-1 Meetings: Each board member meets with the Superintendent 1 to 1. Meetings are between the workshop and board meetings to allow the board member to ask the Superintendent clarifying questions.

Board Performance Planning Meetings: These meetings are being designed to bring attention to the Metrics associated with sustaining a High-Quality School District. Topics may be around areas of inventory in warehouse material, vehicle fleets, bus ridership, student participation in Nutritional programs, and Accounting audit findings, and updates on projects. Furthermore, analysis will consist of expounding on student assessment data, scholarship awards, enrollment in AP/ECHS/Dual Credit courses. - **District Leadership – November 11, 2022**

Board Meetings: Meetings can be between 2 to 3 hours long. These are held once a month. It is at these meetings that Board of Trustees approve all items on our Consent Agenda, if they believe it is in the best interest of the district.





P A C

PROFESSIONALISM
ACCOUNTABILITY
COMMUNICATION





STUDENTS OF EDGEWOOD ISD



Angel Siquerios

Out of 62,000 students from across the country to earn honors from the College Board



Mariana Hernandez



Sebastian Gongora

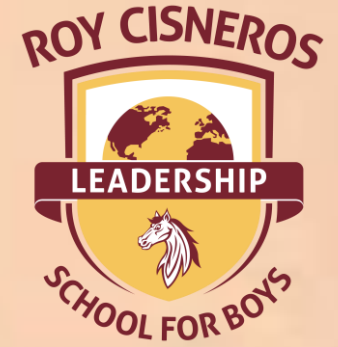






Dr. Cynthia Orosco





**STAFFORD
ELEMENTARY**
Visual & Performing Arts



THE Dictionary Project

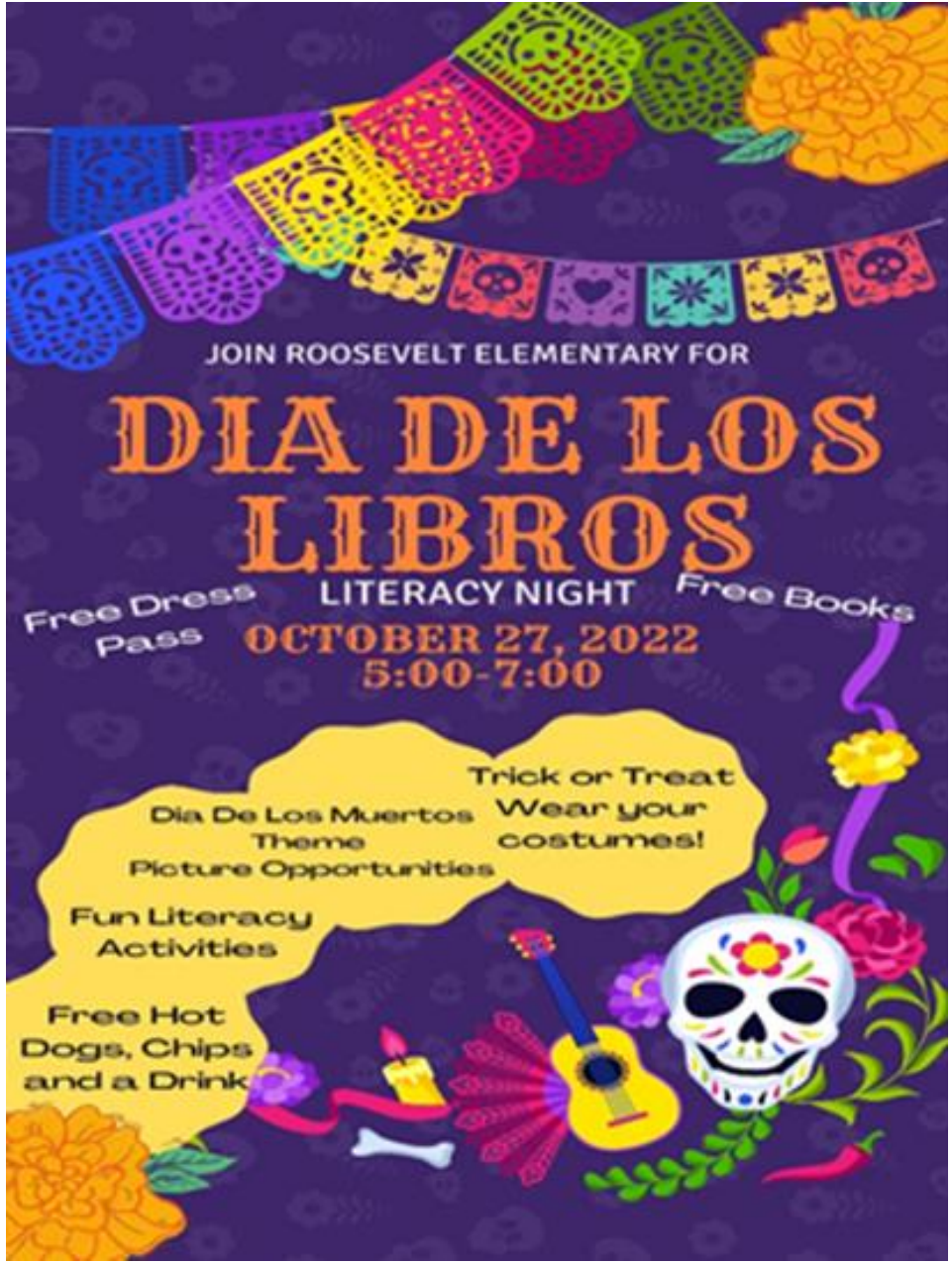


EDGEWOOD

INDEPENDENT SCHOOL DISTRICT

San Antonio

PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION



JOIN ROOSEVELT ELEMENTARY FOR

DIA DE LOS LIBROS

LITERACY NIGHT

Free Dress Pass **OCTOBER 27, 2022** Free Books
5:00-7:00

Trick or Treat
Día De Los Muertos Theme
Picture Opportunities
Wear your costumes!

Fun Literacy Activities

Free Hot Dogs, Chips and a Drink

The poster features a dark purple background with a colorful banner of paper flags at the top. At the bottom, there are illustrations of a yellow guitar, a white skull with colorful floral patterns, a lit candle, and a red chili pepper. The text is in various colors and fonts, including orange for the main title and white for the event details.

Events



FRIDAY, NOVEMBER 4, 2022
GAME TIME 7PM | EDGEWOOD VETERANS

EDGEWOOD
INDEPENDENT SCHOOL DISTRICT
San Antonio
PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

Events



PEOPLE OF EDGEWOOD ISD



National Principals Month

EDGEWOOD
INDEPENDENT SCHOOLS DISTRICT
Support
PROFESSIONALISM • ACCOUNTABILITY • COLLABORATION



Edgewood ISD appreciates the dedicated and talented principals in our district!

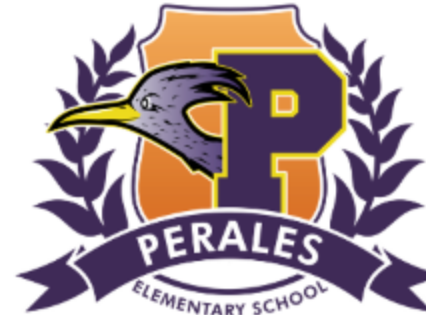
Intentions Are Good



2022

B

**RATED
CAMPUSES**



Results Are Better

Intentions Are Good



2022

**CAMPUSES WITH
DISTINCTION DESIGNATIONS**



Results Are Better.





- Closing for the property was finalized Tuesday September 27, 2022.
 - Purchase Price \$5,600,000
 - Closing Costs \$4,302.55
 - Legal Fees \$5,398.50*
- ✓ *Priority 5: Focus on Financial Stewardship*



Date of Intruder Detection Audit: 09/21/2022
 Campus Name: Roy Cisneros Elementary School
 Physical Address: 3011 Ruiz Street, San Antonio, TX 78228
 Principal Name: Ida Nunez
 Principal Email Address: ida.nunez@elsd.net
 Campus Phone Number: 210-896-4170

District Name: Edgewood ISD
 Superintendent Name: Dr. Eduardo Hernandez

THIS DOCUMENT SERVES AS THE OFFICIAL NOTICE OF INTRUDER DETECTION AUDIT FOR YOUR CAMPUS

Pursuant to the charge issued by Governor Greg Abbott on June 1, 2022, to the Texas School Safety Center (TxSSC) in coordination with the Texas Education Agency (TEA), the TxSSC is given authority to conduct in-person, unannounced, random intruder detection audits on school districts. The charge specifies that TxSSC designated staff and/or contractor (Inspector) should approach campuses to find weak points and how quickly they can penetrate buildings without being stopped. The audit will help determine if schools have implemented their Multi-Hazard Emergency Operations Plans (EOP). This process improves accountability and ensures school districts are following the plans they created.

Your District's Superintendent and Primary Law Enforcement Entity were notified prior to this Intruder Detection Audit. The full cooperation of your campus staff is required. The Inspector shall be given access to all areas of your campus, and a campus staff representative shall be assigned to escort the Inspector across your campus to test all exterior instructional facility doors and a sampling of internal classroom doors as appropriate.

For questions pertaining to this form, the Inspector's authority, or the Intruder Detection Audit, contact Nate Turner, Associate Director for School Safety Readiness, Texas School Safety Center at Texas State University via phone at (512) 245-0895 or via email at nturner@txstate.edu.

General Findings: No Findings documented by Inspector at this time

- Unsecured access gained into school
- Unsecured exterior door(s)
- Unsecured classroom door(s) ONLY if district has a policy
- Documentation of weekly exterior door sweeps was not observed

A full report with all required correction actions and/or follow-up action steps will be sent to the District Superintendent no later than 5 business days of the Audit.

TEA School District Safety Audit was conducted on September 21, 2022. Edgewood ISD **passed** the audit with no discrepancies.



PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION



Police Safety Update

To date, the TEA School District Safety Audit was conducted at 3 Edgewood ISD campuses: Roy Cisneros Elementary School, Brentwood Middle School, E.T Wrenn Middle School, and John F. Kennedy HS. Edgewood ISD passed the audit with no discrepancies.

Texas safety officials will begin “random intruder detection audits” of schools in September

Texas School Safety Center officials said they will alert districts and local law enforcement of the audits, where trained staff will try to find access points into school buildings. But school campuses will not be informed ahead of time.

EDGEWOOD

INDEPENDENT SCHOOL DISTRICT

San Antonio

PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

Safety & Security Town Hall

WITH
POLICE CHIEF QUIROGA

MODERATED BY
CHIEF OF STAFF
OLGA MOUCOULIS

October 26th 2022
5:30 pm to 6:30 pm at
District Conference Center
1930 Herbert Lane



EDGEWOOD

INDEPENDENT SCHOOL DISTRICT

San Antonio

PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

Events



EDGEWOOD
INDEPENDENT SCHOOL DISTRICT
San Antonio
PROFESSIONALISM ♦ ACCOUNTABILITY ♦ COMMUNICATION

SCHOOL BOARD

Regular Meeting



Consent Items: Leadership Division



A. Lone Star Governance Board Quarterly Progress Tracker – Quarter 23

B. Edgewood ISD 2022-2023 District Improvement Plan, pursuant to the Texas Education Code (TEC) 11.252(a)

C. Edgewood ISD Campus Improvement Plan

D. Edgewood ISD 2022-2023 Campus Target Improvement Plans

E. Agreement between MAYA Consulting and Edgewood ISD for the TEA 2022-2023 Strong Foundations Math & Literacy Framework Development Grant in the amount of \$84,000.00



Consent Items: Leadership Division



F. Consultancy agreement between Edgewood ISD and The BELL Foundation (DBA BellXcel and Sperling Center for Research and Innovation or SCRI) in the amount of \$119,020.00 from the Texas COVID Learning Acceleration Supports (TCLAS) from the Decision 8 design and implementation services grant



G. Consultancy agreement between Edgewood ISD and The BELL Foundation (DBA BellXcel and Sperling Center for Research and Innovation or SCRI) in the amount of \$127,160.00 from the Texas COVID Learning Acceleration Supports (TCLAS) Decision 11 design and implementation services grant



Consent Items; Business Operations Division

H. August 2022 donations of \$20,000.00

I. Proposed Budget Amendment for October 2022

J. Recommendation of Medical Health Insurance Carrier for the calendar year 2023 based on Request for Proposal (RFP) 23-004

K. First and final reading of Board Policy DEC (LOCAL) – Compensation and Benefits – Leaves and Balances

L. Child Nutrition Services (CNS) Excess Operating Fund Balance Reduction Plan

M. Purchase outdoor learning equipment that includes installation from Park Place Recreation Designs for Loma Park Elementary School in an amount not to exceed \$239,035.00

N. Board Meeting Minutes:

1. Special Board Meeting, September 6, 2022
2. Regular Board Meeting, September 20, 2022



DISTRICT CONFERENCE CENTER

November 2022 Considerations

Lone Star Governance Monthly Report –
November 2022

Quarterly Investment Report for the period of
July 1, 2022 through September 30, 2022

Annual Financial and Compliance Report for the
fiscal year ending June 30, 2022

Renaming of John F. Kennedy CTE Building



Follow Us on Social Media:



Dr. Hernandez:
Edgewood ISD:

@DrH_OnTheEdge
@EISDofSA



Dr. Hernandez
Edgewood ISD

@drhontheedge
@Eisdofsa



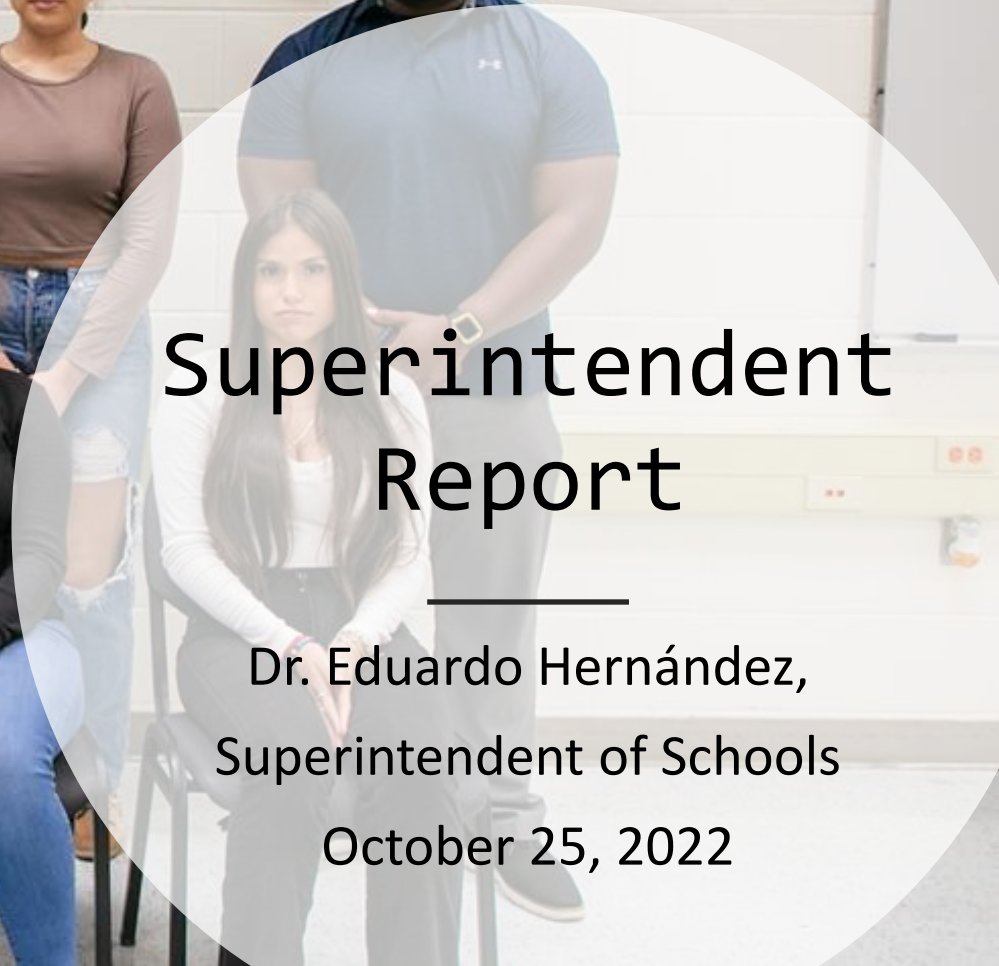
Edgewood ISD:

drhontheedge



Dr. Hernandez:

Superintendent@eisd.net



Superintendent Report

Dr. Eduardo Hernández,
Superintendent of Schools
October 25, 2022